

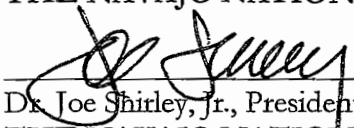


DR. JOE SHIRLEY, JR.
President

BEN SHELLY
Vice President

MEMORANDUM

TO: Lawrence T. Morgan, Speaker
THE NAVAJO NATION COUNCIL

FROM: 
Dr. Joe Shirley, Jr., President
THE NAVAJO NATION

DATE: March 10, 2008

SUBJECT: Navajo Nation Council Resolution No. CF-06-08

In the original emergency legislation, I had requested the amount of \$1 million to help address weather-related emergencies throughout the Navajo Nation. However, with one amendment, requests to fund projects, which were not emergencies, ballooned to an amount of over \$17 million, and added on as riders to the emergency legislation. Legislation to address funding for national emergencies needs to stand alone, meaning there should be no riders added for funding from the undesignated, unreserved fund.

Further, the funds appropriated pursuant to this resolution come from a "Grant Reserve Fund" as described in the resolution and was intended for capital projects. This reserve fund was agreed to among the Branch Chiefs and approved by the Navajo Nation Council during the FY 2008 budget process. The intent of the fund is to reimburse expenses for capital projects. These projects will help improve the standard of living and quality of life for many Navajo people as well as help provide essential governmental services. Using funds for purposes other than those intended, as this resolution authorizes, sets a dangerous precedent and leaves other funds vulnerable.

I am also extremely concerned about the constant waiver of Navajo law. This resolution waives 12 N.N.C. §820(J) and (L), Resolution No. CS-31-07 Paragraph 4, and other unidentified Navajo Nation laws. This practice creates a system of government and body of law that can not be relied upon and reflects badly on the Navajo Nation's system of government. We need to refrain from waiving Navajo law, and instead examine and determine which provisions of the law need to be amended or repealed, if in fact our current body of law is not workable.

Finally, while I fully support the Navajo Nation Chapters and their efforts to assist community members through scholarships, housing, veterans' assistance and public employment projects, the Appropriations Act was amended several years ago to allow all chapter funds to automatically carryover at the end of each fiscal year. It is my

understanding that because of the automatic carryover, many chapters have acquired substantial reserves.

For the reasons stated herein and by the authority vested in me as President of the Navajo Nation, I hereby veto Resolution No. CF-06-08.

RESOLUTION OF THE
NAVAJO NATION COUNCIL21st NAVAJO NATION COUNCIL - Second Year, 2008

AN ACTION

RELATING TO EMERGENCY, COMMUNITY DEVELOPMENT, AND FINANCE; THE NAVAJO NATION FISCAL YEAR 2008 BUDGET; APPROVING SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNT OF \$17,015,000 FROM THE GRANT RESERVE FUND BALANCE OF WHICH \$1,000,000 GOES TO THE DEPARTMENT OF EMERGENCY MANAGEMENT FOR EMERGENCY SERVICES DUE TO THE EXTREME SNOW AND MUD CONDITIONS WITHIN THE NAVAJO NATION; \$3,000,000 FOR NAVAJO NATION CHAPTER SCHOLARSHIPS, BUSINESS UNIT 108014 THRU 108123; \$3,000,000 FOR NAVAJO NATION CHAPTER HOUSING, BUSINESS UNIT 108014 THRU 108123; \$8,000,000 FOR NAVAJO NATION CHAPTER VETERANS, BUSINESS UNIT 108014 THRU 108123; \$2,015,000 FOR THE OFFICE OF THE SPEAKER, BUSINESS UNIT 101015, WAIVING 12 N.N.C. §820(J) AND (L), CS-31-07, PARAGRAPH 4, AND OTHER NAVAJO NATION LAWS


BE IT ENACTED:

1. The Navajo Nation Council, pursuant to 2 N.N.C. §164(A)(7)(a), to address a matter that constitutes an emergency and that directly threatens the sovereignty of the Navajo Nation, hereby amends the Navajo Nation Fiscal Year 2008 Budget by approving supplemental appropriations in the amount of \$17,015,000 from the Grant Reserve Fund balance, of which \$1,000,000 goes to the Department of Emergency Management for emergency services due to the extreme snow and mud conditions within the Navajo Nation, as set forth in the budget documents attached hereto Exhibit A; \$3,000,000 for Navajo Nation Chapter Scholarships, business unit 108014 thru 108123; \$3,000,000 for Navajo Nation Chapter Housing, business unit 108014 thru 108123; \$8,000,000 for Navajo Nation Chapter Veterans, business unit 108014 thru 108123; and \$2,015,000 for the Office of the Speaker, business unit 101015, as set forth in the budget documents attached as Exhibit B.

- 2. The Navajo Nation Council hereby waives 12 N.N.C. §§810, 820, 860, CS-31-07, paragraph 4 and all other provisions of Navajo Nation law, codified or uncodified, which are necessary to make these appropriations.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 60 in favor and 10 opposed, this 26th day of February 2008.


 Lawrence T. Morgan, Speaker
 Navajo Nation Council
 27 Feb 08
 Date

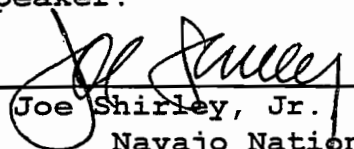
Motion: Willie Tracey
 Second: Edmund Yazzie

ACTION BY THE NAVAJO NATION PRESIDENT:

- 1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this _____ day of _____ 2008.

 Dr. Joe Shirley, Jr., President
 Navajo Nation

- 2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of ~~MAR 10 2008~~ 2008 for the reason(s) expressed in the attached letter to the Speaker.



 Dr. Joe Shirley, Jr. President
 Navajo Nation

THE NAVAJO NATION - FISCAL YEAR 2008
LISTING OF POSITIONS

Part I. Program Information:

Program: Department of Emergency Management

Business Unit No. 116020

Part II. Listing of Personnel/Funding:

(A) Sub-Acct./ Object Code	(B) Position Number	(C) JobType/ Class Code	(D) Position Title	(E) Employee ID Number	(F) Agency/ Worksite		(G) FY 2007 Actual		(H) Salary	(I) Grade/Step	(J) FY 2008 Proposed		(K) Salary
							Grade/Step	Salary			# Hours		
1													
2													
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Total: \$											-	\$	

THE NAVAJO NATION - FISCAL YEAR 2008
BUDGET FORM 5
DETAILED LINE ITEM BUDGET AND JUSTIFICATION **Page 5 of 8**

PART I. PROGRAM INFORMATION:
 Program Name/Title: Department of Emergency Management Business Unit No.: 116020

PART II. DETAILED BUDGET:											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
Level of Detail (LOB)	DETAILED Object Code	Object Code Description/Justification	Fund Source Code	Central Office (WR)	Central Navajo/Chinle	Eastern Navajo/Crownpt.	Fort Defiance	Northern Navajo/Shiprock	Western Navajo/Tuba City	Total by DETAILED Object Code	Total by MAJOR Object Code
6	2001	PERSONNEL EXPENSES	1	\$ 15,000						\$ 15,000	\$ 56,937
	2310	TEMPORARY 2330: Temporary Part Time: To cover temporary personnel expenses of four (4) emergency liaison personnel.									
6	2510	OVERTIME 2520: Overtime Pay: Overtime Pay for commission/non-commission personnel. (\$15,000 Comm/\$15,000 Non Comm)	1	\$ 30,000						\$ 30,000	
5	2900	FRINGE BENEFITS FICA: Payroll Taxes and Fringe Benefits 4 Temp: \$15,000 x 10.07%; Non Comm \$15,000 x 32.15%; Comm \$15,000 x 37.36%.	1	\$ 11,937						\$ 11,937	
6	3000	TRAVEL EXPENSES									
	3110	FLEET 3113: Mileage: To cover fleet mileage for an estimate of 30 vehicles (30¢ x 30/veh x 2/mos x 2,000/mi = \$36,000)	1	\$ 36,000						\$ 36,000	\$ 109,500
6	3230	PERSONAL TRAVEL 3240: Per Diem Meals: Meals cost for Personnel during authorized travel. \$39 x 50 staff x 5 days x 2 trips = \$19,500 \$49 x 50 staff x 5 days x 2 trips = \$24,500 \$59 x 50 staff x 5 days x 2 trips = \$29,500	1	\$ 73,500						\$ 73,500	
6	4000	SUPPLIES									
	4120	OFFICE SUPPLIES 4130: General Office Supplies: To cover essential office supplies related and required for the assessment and mitigation of first and emergency responders within NDPS and Navajo Nation dept/progs.	1	\$ 5,000						\$ 5,000	\$ 35,000
PAGE TOTAL:				\$ 171,437	\$	\$	\$	\$	\$	\$ 171,437	\$ 201,437

THE NAVAJO NATION - FISCAL YEAR 2008
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: Department of Emergency Management Business Unit No.: 116020

PART II. DETAILED BUDGET:		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
Level of Detail (LOD)	DETAILED Object Code	Object Code Description/Justification	Fund Source Code	Central Office (WR)	Central Navajo/Chinle	Eastern Navajo/Crownpt.	Fort Defiance	Northern Navajo/Shiprock	Western Navajo/Tuba City	Total by DETAILED Object Code	Total by MAJOR Object Code
6	4000 4410	SUPPLIES (CON'T) OPERATING SUPPLIES 4420: General Operating Supplies: To cover essential operating expenses related and required for assessment and mitigation of first responders and assessment within NDPS and Navajo Nation Dept/Prog.	1	\$ 30,000						\$ 30,000	
6	5000 5310	LEASE & RENTAL BUILDING SPACE 5320: Meeting Space: To cover meeting space essential to assessment of emergency response, media campaign, awareness, incident command, etc...	1	\$ 5,000						\$ 5,000	\$ 20,000
6	5360	EQUIPMENT/SUPPLIES 5320: Meeting Space: To cover meeting space essential to assessment of emergency response, media campaign, awareness, incident command, etc...	1	\$ 15,000						\$ 15,000	
6	6500 6910	CONTRACTUAL SERVICES OTHER CONTRACTUAL SERVICES 6921: Other Services: Lease of Aircraft/Helicopter To cover air transportation fees essential to emergency assesement, transporation of control medical items, etc... (\$1,200 x 40/hrs = \$48,000)	1	\$ 48,000						\$ 48,000	\$ 48,000
6	7000 7410	SPECIAL TRANSACTIONS Media 7440: Print Advertising: To cover local media release and announcements essential to public education and awareness programs deemed critical for life safety and precautionary measures.	1	\$ 5,000						\$ 5,000	\$ 15,000
PAGE TOTAL:				\$ 103,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,000	\$ 93,000

THE NAVAJO NATION - FISCAL YEAR 2008
 BUDGET FORM 5
 DETAILED LINE ITEM BUDGET AND JUSTIFICATION
 Page 7 of 8

PART I. PROGRAM INFORMATION:
 Program Name/Title: Department of Emergency Management Business Unit No.: 116020

PART II. DETAILED BUDGET:												
(A) Level of Detail (LOD)	(B) DETAILED Object Code	(C) Object Code Description/Justification	(D) Fund Source Code	(E) Central Office (WR)	(F) Central Navajo/ Chinle	(G) Eastern Navajo/ Crownpt.	(H) Fort Defiance	(I) Northern Navajo/ Shiprock	(J) Western Navajo/ Tuba City	(K) Total by DETAILED Object Code	(L) Total by MAJOR Object Code	
	7000	SPECIAL TRANSACTIONS (CON'T) 7450: <u>Radio Advertising:</u> To cover local media release and announcements essential to public education and awareness programs deemed critical for life safety and precautionary measures.	1	\$ 10,000						\$ 10,000		
6	8000 8020	ASSISTANCE SOCIAL 8060: <u>Emergency Assistance:</u> To cover emergency assistance needed to cover burn-out claims, potable water, sustistence, transportation of minor home replacement items, livestock and veterinary services and other essential items critical to life safety and assistance to livestock needs.	1	\$ 715,563						\$ 715,563	\$ 715,563	
PAGE TOTAL:				\$ 725,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,563	\$ 715,563	



DR. JOE SHIRLEY, JR.
President

BEN SHELL
Vice President

CEM-080128

RESOLUTION OF THE COMMISSION ON EMERGENCY MANAGEMENT

DECLARING A STATE OF EMERGENCY ON THE NAVAJO NATION DUE TO EXTREME INCLEMENT WEATHER CONDITIONS ON THE NAVAJO NATION CAUSED BY RECENT HEAVY SNOW AND RAIN

WHEREAS:

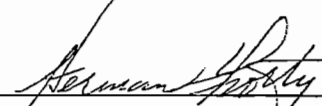
1. Pursuant to 2 N.N.C., §881 the Navajo Nation Council established the Commission on Emergency Management and authorized it to assess, verify, recommend and declare states of emergency with the concurrence of the President of the Navajo Nation, and
2. Pursuant to 2 N.N.C., §883 (A) and (C) the Commission is empowered to coordinate immediate emergency and disaster relief services with Navajo Nation and non-tribal entities in conjunction with the Department of Emergency Management to recommend and deploy appropriate resources regarding natural and man-made emergencies; and
3. Pursuant to 2 N.N.C., §884 (B)(2), the Commission on Emergency Management may seek assistance from federal, state, other tribal governments, and local and private agencies to address emergency and disaster related situations; and
4. The Navajo Nation has suffered hardship because of recent heavy snow, rain and subsequent melting and rain run-off that has caused life-threatening conditions. Roads are impassable which has limited transportation of supplies and responding resources, low levels of food supplies, medical supplies, and other life-supporting supplies; and
5. Many regions of the Navajo Nation have been impacted by heavy snow which has affected school bus routes, senior citizens deliveries and service, and programs that rely on vehicular transportation, resulting in service delivery interruption to citizens relying on such services; and
6. Chapters that are located in remote and isolated areas of the Navajo Nation are most impacted, including private access roads to homes which hamper access to emergency medical services, and delivery of food, water and other basic life sustaining necessities.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Navajo Nation Commission on Emergency Management hereby declares a State of Emergency because of recent heavy snow, rain and subsequent melting and rain run-off conditions within impacted regions of the Navajo Nation, which include satellite chapters.
2. Navajo Nation resources are necessary to provide assistance and to address the needs of the residents of the Navajo Nation.
3. The needs of the Navajo Nation need to be addressed in a manner that addresses said Declared State of Emergency. This includes, but not limited to, resources of personnel, equipment, funding, and other resources as may be required to protect the health, safety, and welfare of citizens of the Navajo Nation.

CERTIFICATION

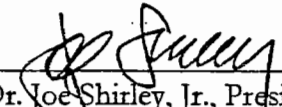
I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Commission on Emergency Management at a duly called meeting in Window Rock, Navajo Nation, Arizona, at which a quorum was present and that the same passed by a vote of 04 approved, 00 opposed, and 00 abstained, this 28th day of January 2008.



Herman Shorty, Chairperson
Commission on Emergency Management

Motion by: Eugenia Quintana
Second by: Dicky Bain

CONCURRENCE:



Dr. Joe Shirley, Jr., President
THE NAVAJO NATION

FISCAL YEAR 2008

NAVAJO NATION COUNCIL SUPPLEMENTAL APPROPRIATION

	PROGRAM	BUSINESS UNIT	AMOUNT	DESCRIPTION
1	Navajo Nation Chapters	108014 thru 108123	3,000,000	Appropriation of funds to all 110 Navajo Nation Chapters at 50% equal distribution and 50% registered voters for Education Scholarships. Funds to be disbursed to each of the 110 chapters. Budget Justification Attached.
2	Navajo Nation Chapters	108014 thru 108123	3,000,000	Appropriation of funds to all 110 Navajo Nation Chapters at 50% equal distribution and 50% registered voters for Housing Discretionary funds. Funds to be disbursed to each of the 110 chapters. Budget Justification Attached.
3	Navajo Nation Chapters	108014 thru 108123	8,000,000	Appropriation of funds to all 110 Navajo Nation Chapters at 50% equal distribution and 50% registered voters for Veterans funds. Funds to be disbursed to each of the 110 chapters. Budget Justification Attached.
4	Office of the Speaker	101015	2,015,000	**Appropriation of funds at \$15,000 per council delegate or chapter for a total of \$1,815,000 for council delegate discretionary funds to help constituents based. **Appropriation of \$200,000 for the Office of the Speaker Discretionary funds at \$50,000 for Burial, \$50,000 for Emergency, \$50,000 for Youth/Educational Assistance and \$50,000 for Contribution. Budget Justification Attached.
			16,015,000	

THE NAVAJO NATION - FISCAL YEAR 2008
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: 108014 -108123

Program Name/Title: Navajo Nation Chapters (110) - Scholarships

PART II. PROGRAM PERFORMANCE CRITERIA:

1. Program Performance Measure:

Establish additional Education Scholarships

Goal Statement:

Provide Education Scholarship funds for constituents for education related expenses

2. Program Performance Measure:

Goal Statement:

3. Program Performance Measure:

Goal Statement:

4. Program Performance Measure:

Goal Statement:

5. Program Performance Measure:

Goal Statement:

FY 2008 1st QTR		FY 2008 2nd QTR		FY 2008 3rd QTR		FY 2008 4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			110				

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THE NAVAJO NATION - FISCAL YEAR 2008
 DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Chapters (110) - Scholarships Business Unit No.: 108014 -108123

PART II. DETAILED BUDGET:

(A) Level of Detail (LOD)	(B) DETAILED Object Code	(C) Object Code Description/Justification	(D) Fund Source Code	(E) Central Office (WR)	(F) Central Navajo/ Chinle	(G) Eastern Navajo/ Crownpt.	(H) Fort Defiance	(I) Northern Navajo/ Shiprock	(J) Western Navajo/ Tuba City	(K) Total by DETAILED Object Code	(L) Total by MAJOR Object Code					
4	8000	Assistance	1													
6	8705	Chapter 8735 Scholarships Funds are allocated to each of the 110 chapters respectively at 50% for equal distribution and 50% by registered voters. Funds are being allocated for use as scholarship funds for respective community members pursuing an education at a community college, vocational tech. school, university/college, etc. Funds are for education related expenses. FUNDS ARE TO BE DIRECTLY DISBURSED TO RESPECTIVE 110 CHAPTERS.			393,631	787,353	748,674	559,377	510,964	3,000,000	3,000,000					
PAGE TOTAL:																
										-	393,631	787,353	748,674	559,377	510,964	3,000,000

FISCAK AR 2008

50/50 Chapter Distribution at \$3,000,000 for Scholarship

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution 50%	Register Voters Distribution 50%	Total Appropriation
EASTERN AGENCY							
1	101001	108028	Alamo	1,093	13,636.36	15,039.68	28,676.04
2	101002	108029	Baca Prewitt	1,194	13,636.36	16,429.44	30,065.80
3	101003	108030	Becenti	589	13,636.36	8,104.64	21,741.00
4	101004	108031	Baahalii	753	13,636.36	10,361.28	23,997.64
5	101006	108033	Casamero Lake	494	13,636.36	6,797.44	20,433.80
6	101007	108034	Chichiltah	1,173	13,636.36	16,140.48	29,776.84
7	101008	108035	Church Rock	1,624	13,636.36	22,346.24	35,982.60
8	101009	108036	Counselor	565	13,636.36	7,774.40	21,410.76
9	101010	108037	Crownpoint	1,246	13,636.36	17,144.96	30,781.32
10	101011	108038	Huerfano	1,550	13,636.36	21,328.00	34,964.36
11	101012	108039	Iyanbito	668	13,636.36	9,191.68	22,828.04
12	101013	108040	Lake Valley	388	13,636.36	5,338.88	18,975.24
13	101014	108041	Littlewater	676	13,636.36	9,301.76	22,938.12
14	101015	108042	Manuelito	711	13,636.36	9,783.36	23,419.72
15	101016	108043	Mariano Lake	764	13,636.36	10,512.64	24,149.00
16	101017	108044	Nageezi	1,047	13,636.36	14,406.72	28,043.08
17	101018	108045	Nahodishgish	379	13,636.36	5,215.04	18,851.40
18	101019	108046	Ojo Encino	687	13,636.36	9,453.12	23,089.48
19	101020	108047	Pinedale	994	13,636.36	13,677.44	27,313.80
20	101021	108048	Pueblo Pintado	488	13,636.36	6,714.88	20,351.24
21	101022	108049	Ramah	1,105	13,636.36	15,204.80	28,841.16
22	101023	108050	Red Rock	1,261	13,636.36	17,351.36	30,987.72
23	101024	108051	Rock Springs	1,073	13,636.36	14,764.48	28,400.84
24	101025	108052	Smith Lake	642	13,636.36	8,833.92	22,470.28
25	101026	108053	Standing Rock	627	13,636.36	8,627.52	22,263.88
26	101005	108032	To'hajilee	871	13,636.36	11,984.96	25,621.32
27	101027	108054	Thoreau	1,021	13,636.36	14,048.96	27,685.32
28	101028	108055	Torreon	1,192	13,636.36	16,401.92	30,038.28
29	101029	108056	Tsayatoh	799	13,636.36	10,994.24	24,630.60
30	101030	108057	Whitehorse Lake	527	13,636.36	7,251.52	20,887.88
31	101031	108058	Whiterock	298	13,636.36	4,100.48	17,736.84
			SUBTOTALS	26,499	422,727.16	364,626.24	787,353.40

FISCAL YEAR 2008

50/50 Chapter Distribution at \$3,000,000 for Scholarship

Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
FORT DEFIANCE AGENCY						
32	108059	Cornfields	746	13,636.36	10,272.42	23,908.78
33	108060	Coyote Canyon	935	13,636.36	12,874.95	26,511.31
34	108061	Crystal	770	13,636.36	10,602.90	24,239.26
35	108062	Dilcon	1,082	13,636.36	14,899.14	28,535.50
36	108063	Fort Defiance	2,984	13,636.36	41,089.68	54,726.04
37	108064	Ganado	1,117	13,636.36	15,381.09	29,017.45
38	108065	Houck	1,138	13,636.36	15,670.26	29,306.62
39	108066	Indian Wells	693	13,636.36	9,542.61	23,178.97
40	108067	Jeddito	779	13,636.36	10,726.83	24,363.19
41	108068	Kinichee	1,318	13,636.36	18,148.86	31,785.22
42	108069	Klagetoh	774	13,636.36	10,657.98	24,294.34
43	108070	Low Mountain	737	13,636.36	10,148.49	23,784.85
44	108071	Greasewood Springs	856	13,636.36	11,787.12	25,423.48
45	108072	Lupton	614	13,636.36	8,454.78	22,091.14
46	108073	Mexican Springs	785	13,636.36	10,809.45	24,445.81
47	108074	Naschitti	1,261	13,636.36	17,363.97	31,000.33
48	108085	Nahata Dzil	921	13,636.36	12,682.17	26,318.53
49	108075	Oak Springs	580	13,636.36	7,986.60	21,622.96
50	108076	Red Lake	525	13,636.36	7,229.25	20,865.61
51	108077	Sawmill	895	13,636.36	12,324.15	25,960.51
52	108078	St. Micheals	1,959	13,636.36	26,975.43	40,611.79
53	108079	Steamboat	1,124	13,636.36	15,477.48	29,113.84
54	108080	Teesto	793	13,636.36	10,919.61	24,555.97
55	108081	Tohatchi	1,224	13,636.36	16,854.48	30,490.84
56	108082	Twin Lakes	1,291	13,636.36	17,777.07	31,413.43
57	108083	Whitecone	897	13,636.36	12,351.69	25,988.05
58	108084	Wide Ruins	834	13,636.36	11,484.18	25,120.54
SUBTOTALS			27,632	368,181.72	380,492.64	748,674.36

FISCAL YEAR 2008
50/50 Chapter Distribution at \$3,000,000 for Scholarship

Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
SHIPROCK AGENCY						
59	108086	Aneth	1,329	13,636.36	18,300.33	31,936.69
60	108087	Beclabito	566	13,636.36	7,793.82	21,430.18
61	108088	Tiistoh Sikaad	481	13,636.36	6,623.37	20,259.73
62	108089	Cove	542	13,636.36	7,463.34	21,099.70
63	108090	Gadii Ahi	603	13,636.36	8,303.31	21,939.67
64	108092	Tse Daa Kaan	969	13,636.36	13,343.13	26,979.49
65	108093	Mexican Water	679	13,636.36	9,349.83	22,986.19
66	108094	Nenahnezad	1,077	13,636.36	14,830.29	28,466.65
67	108095	Newcomb	551	13,636.36	7,587.27	21,223.63
68	108096	Red Mesa	1,005	13,636.36	13,838.85	27,475.21
69	108097	Red Valley	1,094	13,636.36	15,064.38	28,700.74
70	108098	Rock Point	942	13,636.36	12,971.34	26,607.70
71	108100	Sanostee	1,525	13,636.37	20,999.25	34,635.62
72	108099	San Juan	375	13,636.37	5,163.75	18,800.12
73	108101	Sheep Springs	625	13,636.37	8,606.25	22,242.62
74	108102	Shiprock	4,533	13,636.37	62,419.41	76,055.78
75	108103	Sweetwater	841	13,636.37	11,580.57	25,216.94
76	108104	TeenosPos	1,000	13,636.37	13,770.00	27,406.37
77	108105	Toadlena/Two Grey Hills	866	13,636.37	11,924.82	25,561.19
78	108091	Upper Fruitland	1,214	13,636.37	16,716.78	30,353.15
		SUBTOTALS	20,817	272,727.28	286,650.09	559,377.37

FISCAL YEAR 2008

50/50 Chapter Distribution at \$3,000,000 for Scholarship

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
WESTERN AGENCY							
79	101301	108106	Birdsprings	636	13,636.37	8,756.72	22,393.09
80	101302	108107	Bodaway/Gap	1,071	13,636.37	14,746.67	28,383.04
81	101303	108108	Cameron	851	13,636.37	11,717.27	25,353.64
82	101304	108109	Chilichinbeto	669	13,636.37	9,211.13	22,847.50
83	101305	108110	Coalmine Canyon	769	13,636.37	10,588.13	24,224.50
84	101306	108111	Coppermine	666	13,636.37	9,169.82	22,806.19
85	101307	108112	Dennehotso	967	13,636.37	13,314.59	26,950.96
86	101308	108113	Tsah Bij kin	760	13,636.37	10,464.20	24,100.57
87	101309	108114	Kaibeto	1,064	13,636.37	14,650.28	28,286.65
88	101310	108115	Kayenta	1,903	13,636.37	26,203.31	39,839.68
89	101311	108116	LeChee	784	13,636.37	10,794.68	24,431.05
90	101312	108117	Leupp	1,082	13,636.37	14,898.14	28,534.51
91	101313	108118	Navajo Mountain	575	13,636.37	7,916.75	21,553.12
92	101314	108119	Ojato	1,411	13,636.37	19,428.47	33,064.84
93	101315	108121	Shonto	1,252	13,636.37	17,239.04	30,875.41
94	1013317	108122	Tolani Lake	627	13,636.37	8,632.79	22,269.16
95	101318	108120	Tonalea	1,198	13,636.37	16,495.46	30,131.83
96	101316	108123	Toh Nanees Dizi	2,998	13,636.37	41,281.46	54,917.83
			SUBTOTAL	19,283	245,454.66	265,508.91	510,963.57

FISCA EAR 2008
50/50 Chapter Distribution at \$3,000,000 for Scholarship

Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
CHINLE AGENCY						
97	108014	Black Mesa	525	13,636.37	7,229.25	20,865.62
98	108015	Chinle	3,064	13,636.37	42,191.28	55,827.65
99	108016	Forest Lake	464	13,636.37	6,384.64	20,021.01
100	108017	Hardrock	710	13,636.37	9,776.70	23,413.07
101	108018	Lukachukai	1,063	13,636.37	14,626.88	28,263.25
102	108019	Many Farms	1,309	13,636.37	18,024.93	31,661.30
103	108020	Nazlini	811	13,636.37	11,159.36	24,795.73
104	108021	Pinon	1,503	13,636.37	20,696.31	34,332.68
105	108023	Rough Rock	622	13,636.37	8,558.72	22,195.09
106	108022	Round Rock	741	13,636.37	10,203.57	23,839.94
107	108024	Tachee/Blue Gap	718	13,636.37	9,879.68	23,516.05
108	108025	Tsaile/Wheatfields	1,225	13,636.37	16,856.00	30,492.37
109	108026	Tselani/Cottonwood	1,176	13,636.37	16,181.76	29,818.13
110	108027	Whippoorwill	796	13,636.37	10,953.04	24,589.41
		SUBTOTAL	14,727	190,909.18	202,722.12	393,631.30
GRAND TOTAL			108,958	1,500,000.00	1,500,000.00	3,000,000.00

Registered voters used is as of January 24, 2008



Dr. Joe Shirley, Jr. President

DEPARTMENT OF DINE EDUCATION
THE NAVAJO NATION
P.O. Box 670 • Window Rock, Arizona 86515
PHONE: 928.871.7475 • FAX: 928.871.7474

Ben Shelly Vice-President

MEMORANDUM

TO: Program Directors & Staff
Department of Dine Education (DODE)

FROM: *Eddie Blakeddy*
Eddie Blakeddy, Acting Superintendent of Schools
DODE Administration

DATE: 1 January 2008

SUBJECT: STANDING DELEGATION OF AUTHORITY

During my absence from the office, the following individuals are authorized to act on my behalf - in the order they are placed - to ensure the proper and uninterrupted functioning of the DODE by performing the routine duties required of the Superintendent of Schools:

1. Marilyn King-Johnson, Department Manager III, Office of Youth Development (OYD)
2. Eddie Tso, Program Supervisor II, Office of Dine Culture, Language & Community Services (ODCL & CS)
3. Delores B. Mckerry, Education Program Manager, North Central Association (NCA)

This delegation authorizes my designee to review and approve all routine administrative, financial and personnel documents, with the understanding that they consult with me as necessary. Please continue to bring all documents requiring the review and approval of the Superintendent of Schools to the DODE Administration Office.

If you have any inquiries relative to this matter, contact the DODE Administration Office at 928.871.7475. Your cooperation is expected and appreciated.

ACKNOWLEDGED:

Marilyn King-Johnson
Marilyn King-Johnson, Dept. Mgr. III
OYD - DODE

Eddie Tso
Eddie Tso, Program Supervisor II
ODCL & CS - DODE

Delores B. Mckerry, Education Program Mgr.
NCA - DODE

xc: Honorable Joe Shirley, Jr., President, THE NAVAJO NATION
Honorable Ben Shelly, Vice-President, THE NAVAJO NATION
Patrick Sandoval, Chief of Staff, Office of the President & Vice-President
Division of Finance/Office of the Controller
Distribution

BOARD OF EDUCATION

Jimmie C. Begay, President • Rebecca M. Benally, Vice-President • Vee F. Browne, Secretary
Members: Katherine D. Arviso • Marjorie T. Dodge • Jack C. Jackson, Sr.
Dolly C. Begay • Juanita K. Benally • Virgil Kirk, Jr.
Eddie Blakeddy, Interim Superintendent

PART I. PROGRAM INFORMATION: Business Unit No: <u>108014 -108123</u> Prepared by: <u>Laura Calvin</u> Program Title: <u>Navajo Nation Chapters (110) - Housing Discretionary</u> Phone No.: <u>x7160</u>																																																	
PART II. FUNDING INFORMATION: <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 40%;">(A) Funding Source(s):</th> <th style="width: 20%;">(B) Funding Source's Fiscal Year:</th> <th style="width: 20%;">(C) Amount:</th> <th style="width: 20%;">(D) % of Total:</th> </tr> </thead> <tbody> <tr> <td>General Fund (Undesignated/Unreserve Fund)</td> <td>10/01/07 - 09/30/08</td> <td>\$3,000,000</td> <td>100.00%</td> </tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr> <td colspan="2" style="text-align: right;">TOTAL:</td> <td>\$ 3,000,000.00</td> <td>100%</td> </tr> </tbody> </table>		(A) Funding Source(s):	(B) Funding Source's Fiscal Year:	(C) Amount:	(D) % of Total:	General Fund (Undesignated/Unreserve Fund)	10/01/07 - 09/30/08	\$3,000,000	100.00%																																					TOTAL:		\$ 3,000,000.00	100%
(A) Funding Source(s):	(B) Funding Source's Fiscal Year:	(C) Amount:	(D) % of Total:																																														
General Fund (Undesignated/Unreserve Fund)	10/01/07 - 09/30/08	\$3,000,000	100.00%																																														
TOTAL:		\$ 3,000,000.00	100%																																														
PART III. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE: CAP-34-98 To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living for the chapter membership.																																																	
PART IV. JUSTIFICATION: Provide Housing Discretionary funds to each of the 110 respective chapters.																																																	
PART V. ACKNOWLEDGEMENT: I hereby acknowledge, to the best of my knowledge, that the information contained in this budget proposal is complete and accurate. <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 45%;"> <p>SUBMITTED BY: <u>[Signature]</u> Dir. Manager's Signature/Date</p> </div> <div style="width: 45%;"> <p>APPROVED BY: <u>[Signature]</u> Branch/Dir. Dir.'s Signature/Date</p> </div> </div>																																																	
PART VI. MATCHING FUNDS REQUIRED: CONCURRED BY: _____ Contracting Officer's Signature/Date																																																	

**THE NAVAJO NATION - FISCAL YEAR 2008
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:

Business Unit No.: 108014 -108123

Program Name/Title: Navajo Nation Chapters (110) - Housing Discretionary

PART II. PROGRAM PERFORMANCE CRITERIA:

FY 2008 1st QTR		FY 2008 2nd QTR		FY 2008 3rd QTR		FY 2008 4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			110				

1. Program Performance Measure:

Provide funds for housing

Goal Statement:

Provide funds for housing discretionary as deemed necessary by each chapter.

2. Program Performance Measure:

Goal Statement:

3. Program Performance Measure:

Goal Statement:

4. Program Performance Measure:

Goal Statement:

5. Program Performance Measure:

Goal Statement:

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Chapters (110) - Housing Discretionary

Business Unit No.: 108014 -108123

PART II. DETAILED BUDGET:

(A) Level of Detail (LOD)	(B) DETAILED Object Code	(C) Object Code Description/Justification	(D) Fund Source Code	(E) Central Office (WR)	(F) Central Navajo/ Chinle	(G) Eastern Navajo/ Crownpt.	(H) Fort Defiance	(I) Northern Navajo/ Shiprock	(J) Western Navajo/ Tuba City	(K) Total by DETAILED Object Code	(L) Total by MAJOR Object Code
4	8000	Assistance	1								
6	8705	Chapter 8725 Housing Funds are allocated to each of the 110 chapters respectively at 50% for equal distribution and 50% by registered voters. Funds are being allocated for use as housing discretionary. It may vary from chapter to chapter. FUNDS ARE TO BE DISBURSED DIRECTLY TO RESPECTIVE 110 CHAPTERS.			393,631	787,353	748,674	559,377	510,964	3,000,000	3,000,000
PAGE TOTAL:											
											3,000,000

50/50 Chapter Distribution at \$3,000,000 for Housing Discretionary

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution 50%	Register Voters Distribution 50%	Total Appropriation
EASTERN AGENCY							
1	101001	108028	Alamo	1,093	13,636.36	15,039.68	28,676.04
2	101002	108029	Baca Prewitt	1,194	13,636.36	16,429.44	30,065.80
3	101003	108030	Becenti	589	13,636.36	8,104.64	21,741.00
4	101004	108031	Baahalii	753	13,636.36	10,361.28	23,997.64
5	101006	108033	Casamero Lake	494	13,636.36	6,797.44	20,433.80
6	101007	108034	Chichiltah	1,173	13,636.36	16,140.48	29,776.84
7	101008	108035	Church Rock	1,624	13,636.36	22,346.24	35,982.60
8	101009	108036	Counselor	565	13,636.36	7,774.40	21,410.76
9	101010	108037	Crownpoint	1,246	13,636.36	17,144.96	30,781.32
10	101011	108038	Huerfano	1,550	13,636.36	21,328.00	34,964.36
11	101012	108039	Iyanbito	668	13,636.36	9,191.68	22,828.04
12	101013	108040	Lake Valley	388	13,636.36	5,338.88	18,975.24
13	101014	108041	Littlewater	676	13,636.36	9,301.76	22,938.12
14	101015	108042	Manuelito	711	13,636.36	9,783.36	23,419.72
15	101016	108043	Mariano Lake	764	13,636.36	10,512.64	24,149.00
16	101017	108044	Nageezi	1,047	13,636.36	14,406.72	28,043.08
17	101018	108045	Nahodishgish	379	13,636.36	5,215.04	18,851.40
18	101019	108046	Ojo Encino	687	13,636.36	9,453.12	23,089.48
19	101020	108047	Pinedale	994	13,636.36	13,677.44	27,313.80
20	101021	108048	Pueblo Pintado	488	13,636.36	6,714.88	20,351.24
21	101022	108049	Ramah	1,105	13,636.36	15,204.80	28,841.16
22	101023	108050	Red Rock	1,261	13,636.36	17,351.36	30,987.72
23	101024	108051	Rock Springs	1,073	13,636.36	14,764.48	28,400.84
24	101025	108052	Smith Lake	642	13,636.36	8,833.92	22,470.28
25	101026	108053	Standing Rock	627	13,636.36	8,627.52	22,263.88
26	101005	108032	To'hajilee	871	13,636.36	11,984.96	25,621.32
27	101027	108054	Thoreau	1,021	13,636.36	14,048.96	27,685.32
28	101028	108055	Torreon	1,192	13,636.36	16,401.92	30,038.28
29	101029	108056	Tsayatoh	799	13,636.36	10,994.24	24,630.60
30	101030	108057	Whitehorse Lake	527	13,636.36	7,251.52	20,887.88
31	101031	108058	Whiterock	298	13,636.36	4,100.48	17,736.84
			SUBTOTALS	26,499	422,727.16	364,626.24	787,353.40

FISCAL YEAR 2008

50/50 Chapter Distribution at \$3,000,000 for Housing Discretionary

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
	FORT DEFIANCE AGENCY						
32	101101	108059	Comfields	746	13,636.36	10,272.42	23,908.78
33	101102	108060	Coyote Canyon	935	13,636.36	12,874.95	26,511.31
34	101103	108061	Crystal	770	13,636.36	10,602.90	24,239.26
35	101104	108062	Dilcon	1,082	13,636.36	14,899.14	28,535.50
36	101105	108063	Fort Defiance	2,984	13,636.36	41,089.68	54,726.04
37	101106	108064	Ganado	1,117	13,636.36	15,381.09	29,017.45
38	101107	108065	Houck	1,138	13,636.36	15,570.26	29,306.62
39	101108	108066	Indian Wells	693	13,636.36	9,542.61	23,178.97
40	101109	108067	Jeddito	779	13,636.36	10,726.83	24,363.19
41	101110	108068	Kinlichee	1,318	13,636.36	18,148.86	31,785.22
42	101111	108069	Klagetoh	774	13,636.36	10,657.98	24,294.34
43	101112	108070	Low Mountain	737	13,636.36	10,148.49	23,784.85
44	101113	108071	Greasewood Springs	856	13,636.36	11,787.12	25,423.48
45	101114	108072	Lupton	614	13,636.36	8,454.78	22,091.14
46	101115	108073	Mexican Springs	785	13,636.36	10,809.45	24,445.81
47	101117	108074	Naschitti	1,261	13,636.36	17,363.97	31,000.33
48	101116	108085	Nahata Dzili	921	13,636.36	12,682.17	26,318.53
49	101118	108075	Oak Springs	580	13,636.36	7,986.60	21,622.96
50	101119	108076	Red Lake	525	13,636.36	7,229.25	20,865.61
51	101121	108077	Sawmill	895	13,636.36	12,324.15	25,960.51
52	101120	108078	St. Micheals	1,959	13,636.36	26,975.43	40,611.79
53	101122	108079	Steamboat	1,124	13,636.36	15,477.48	29,113.84
54	101123	108080	Teesto	793	13,636.36	10,919.61	24,555.97
55	101124	108081	Tohatchi	1,224	13,636.36	16,854.48	30,490.84
56	101125	108082	Twin Lakes	1,291	13,636.36	17,777.07	31,413.43
57	101126	108083	Whitecone	897	13,636.36	12,351.69	25,988.05
58	101127	108084	Wide Ruins	834	13,636.36	11,484.18	25,120.54
			SUBTOTALS	27,632	368,181.72	380,492.64	748,674.36

50/50 Chapter Distribution at \$3,000,000 for Housing Discretionary

Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
SHIPROCK AGENCY						
59	108086	Aneth	1,329	13,636.36	18,300.33	31,936.69
60	108087	Beclabito	566	13,636.36	7,793.82	21,430.18
61	108088	Tiistoh Sikaad	481	13,636.36	6,623.37	20,259.73
62	108089	Cove	542	13,636.36	7,463.34	21,099.70
63	108090	Gadlii Ahi	603	13,636.36	8,303.31	21,939.67
64	108092	Tse Daa Kaan	969	13,636.36	13,343.13	26,979.49
65	108093	Mexican Water	679	13,636.36	9,349.83	22,986.19
66	108094	Nenahnezad	1,077	13,636.36	14,830.29	28,466.65
67	108095	Newcomb	551	13,636.36	7,587.27	21,223.63
68	108096	Red Mesa	1,005	13,636.36	13,838.85	27,475.21
69	108097	Red Valley	1,094	13,636.36	15,064.38	28,700.74
70	108098	Rock Point	942	13,636.36	12,971.34	26,607.70
71	108100	Sanostee	1,525	13,636.37	20,999.25	34,635.62
72	108099	San Juan	375	13,636.37	5,163.75	18,800.12
73	108101	Sheep Springs	625	13,636.37	8,606.25	22,242.62
74	108102	Shiprock	4,533	13,636.37	62,419.41	76,055.78
75	108103	Sweetwater	841	13,636.37	11,580.57	25,216.94
76	108104	TeeNosPos	1,000	13,636.37	13,770.00	27,406.37
77	108105	Toadlena/Two Grey Hills	866	13,636.37	11,924.82	25,561.19
78	108091	Upper Fruitland	1,214	13,636.37	16,716.78	30,353.15
		SUBTOTALS	20,817	272,727.28	286,650.09	659,377.37

FISCAL YEAR 2008

50/50 Chapter Distribution at \$3,000,000 for Housing Discretionary

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
WESTERN AGENCY							
79	101301	108106	Birdsprings	636	13,636.37	8,756.72	22,393.09
80	101302	108107	Bodaway/Gap	1,071	13,636.37	14,746.67	28,383.04
81	101303	108108	Cameron	851	13,636.37	11,717.27	25,353.64
82	101304	108109	Chilchinbeto	669	13,636.37	9,211.13	22,847.50
83	101305	108110	Coalmine Canyon	769	13,636.37	10,588.13	24,224.50
84	101306	108111	Coppermine	666	13,636.37	9,169.82	22,806.19
85	101307	108112	Dennehotso	967	13,636.37	13,314.59	26,950.96
86	101308	108113	Tsah Bii kin	760	13,636.37	10,464.20	24,100.57
87	101309	108114	Kaibeto	1,064	13,636.37	14,650.28	28,286.65
88	101310	108115	Kayenta	1,903	13,636.37	26,203.31	39,839.68
89	101311	108116	LeChee	784	13,636.37	10,794.68	24,431.05
90	101312	108117	Leupp	1,082	13,636.37	14,898.14	28,534.51
91	101313	108118	Navajo Mountain	575	13,636.37	7,916.75	21,553.12
92	101314	108119	Ojato	1,411	13,636.37	19,428.47	33,064.84
93	101315	108121	Shonto	1,252	13,636.37	17,239.04	30,875.41
94	1013317	108122	Tolani Lake	627	13,636.37	8,632.79	22,269.16
95	101318	108120	Tonalea	1,198	13,636.37	16,495.46	30,131.83
96	101316	108123	Toh Nanees Dizi	2,998	13,636.37	41,281.46	54,917.83
			SUBTOTAL	19,283	245,454.66	265,508.91	510,963.57

FISCAL YEAR 2008

50/50 Chapter Distribution at \$3,000,000 for Housing Discretionary

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
CHINLE AGENCY							
97	101401	108014	Black Mesa	525	13,636.37	7,229.25	20,865.62
98	101402	108015	Chinle	3,064	13,636.37	42,191.28	55,827.65
99	101403	108016	Forest Lake	464	13,636.37	6,384.64	20,021.01
100	101404	108017	Hardrock	710	13,636.37	9,776.70	23,413.07
101	101405	108018	Lukachukai	1,063	13,636.37	14,626.88	28,263.25
102	101406	108019	Many Farms	1,309	13,636.37	18,024.93	31,661.30
103	101407	108020	Nazlini	811	13,636.37	11,159.36	24,795.73
104	104408	108021	Pinon	1,503	13,636.37	20,696.31	34,332.68
105	104410	108023	Rough Rock	622	13,636.37	8,558.72	22,195.09
106	101409	108022	Round Rock	741	13,636.37	10,203.57	23,839.94
107	101411	108024	Tachee/Blue Gap	718	13,636.37	9,879.68	23,516.05
108	101412	108025	Tsalle/Wheatfields	1,225	13,636.37	16,856.00	30,492.37
109	101413	108026	Tselani/Cottonwood	1,176	13,636.37	16,181.76	29,818.13
110	101414	108027	Whippoorwill	796	13,636.37	10,953.04	24,589.41
			SUBTOTAL	14,727	190,909.18	202,722.12	393,631.30
GRAND TOTAL				108,958	1,500,000.00	1,500,000.00	3,000,000.00

Registered voters used is as of January 24, 2008



DR. JOE SHIRLEY, JR.
PRESIDENT

BEN SHELLY
VICE PRESIDENT

THE NAVAJO NATION

DIVISION OF COMMUNITY DEVELOPMENT

POST OFFICE BOX 1904 WINDOW ROCK, AZ 86515
TEL: (928) 871-6810/6442 FAX: (928) 871-7090 WEBSITE: WWW.NNDCD.ORG

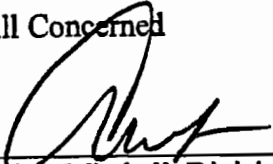
ARBIN MITCHELL
DIVISION DIRECTOR

STANLEY YAZZIE
DEPUTY DIRECTOR

DCDA-M08048

MEMORANDUM

TO : All Concerned

FROM : 
Arbin Mitchell, Division Director
Division of Community Development

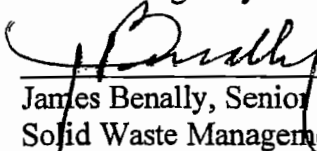
DATE : February 5, 2008

SUBJECT : Delegation of Authority

In my absence from the office on February 5, 2008 at 3:00 PM to February 6, 2008 at 5:00 PM, Mr. James Benally will assume the delegation of authority to act in my capacity. He will be delegated to handle administrative matters and have signatory authority for routine documents, except those matters that he feels require my attention.

Your cooperation and assistance is expected and appreciated.

Acknowledged by:


James Benally, Senior Environmental Specialist
Solid Waste Management Program

THE NAVAJO NATION - FISCAL YEAR 2008
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2
Page 2 of 5

PART I. PROGRAM INFORMATION:
 Business Unit No.: 108014 -108123
 Program Name/Title: Navajo Nation Chapters (110) - Veterans

FY 2008 1st QTR		FY 2008 2nd QTR		FY 2008 3rd QTR		FY 2008 4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
			110				

PART II. PROGRAM PERFORMANCE CRITERIA:
 1. Program Performance Measure:
Provide funds for Navajo Veterans
 Goal Statement:

Provide funds for Navajo Veterans at the chapter throughout Navajo Nation

2. Program Performance Measure:
 Goal Statement:

3. Program Performance Measure:
 Goal Statement:

4. Program Performance Measure:
 Goal Statement:

5. Program Performance Measure:
 Goal Statement:

THE NAVAJO NATION - FISCAL YEAR 2008
 DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Chapters (110) - Veterans Business Unit No.: 108014 -108123

PART II. DETAILED BUDGET:

(A) Level of Detail (LOD)	(B) DETAILED Object Code	(C) Object Code Description/Justification	(D) Fund Source Code	(E) Central Office (WR)	(F) Central Navajo/ Chinle	(G) Eastern Navajo/ Crownpt.	(H) Fort Defiance	(I) Northern Navajo/ Shiprock	(J) Western Navajo/ Tuba City	(K) Total by DETAILED Object Code	(L) Total by MAJOR Object Code
4	8000	Assistance	1		1,049,738	2,100,094	1,996,226	1,491,492	1,362,449	8,000,000	8,000,000
6	8705	Chapter 8715 - Grant - Veterans Funds are allocated to respective chapters at 50% equal distribution and 50% registered voters. The Funds are allocated to the Chapter for use by and for Navajo Veterans. Funds will be disbursed directly to the Chapters.									
PAGE TOTAL:										8,000,000	8,000,000

FISCAI AR 2008
50/50 Chapter Distribution at \$8,000,000 for Navajo Veterans

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution 50%	Register Voters Distribution 50%	Total Appropriation
EASTERN AGENCY							
1	101001	108028	Alamo	1,093	36,363.64	40,125.41	76,489.05
2	101002	108029	Baca Prewitt	1,194	36,363.64	43,833.12	80,196.76
3	101003	108030	Becenti	589	36,363.64	21,623.57	57,987.21
4	101004	108031	Baahali	753	36,363.64	27,644.01	64,007.65
5	101006	108033	Casamero Lake	494	36,363.64	18,136.12	54,499.76
6	101007	108034	Chichiltah	1,173	36,363.64	43,062.21	79,425.85
7	101008	108035	Church Rock	1,624	36,363.64	59,618.42	95,982.06
8	101009	108036	Counselor	565	36,363.64	20,742.53	57,106.17
9	101010	108037	Crownpoint	1,246	36,363.64	45,742.04	82,105.68
10	101011	108038	Huerfano	1,550	36,363.64	56,901.88	93,265.52
11	101012	108039	Iyanbito	668	36,363.64	24,523.66	60,887.30
12	101013	108040	Lake Valley	388	36,363.64	14,244.86	50,608.50
13	101014	108041	Littlewater	676	36,363.64	24,817.34	61,180.98
14	101015	108042	Manuelito	711	36,363.64	26,102.19	62,465.83
15	101016	108043	Mariano Lake	764	36,363.64	28,047.82	64,411.46
16	101017	108044	Nageezi	1,047	36,363.64	38,436.75	74,800.39
17	101018	108045	Nahodishgish	379	36,363.64	13,914.47	50,278.11
18	101019	108046	Ojo Encino	687	36,363.64	25,221.15	61,584.79
19	101020	108047	Pinedale	994	36,363.64	36,491.12	72,854.76
20	101021	108048	Pueblo Pintado	488	36,363.64	17,915.86	54,279.50
21	101022	108049	Ramah	1,105	36,363.64	40,565.93	76,929.57
22	101023	108050	Red Rock	1,261	36,363.64	46,292.69	82,656.33
23	101024	108051	Rock Springs	1,073	36,363.64	39,391.21	75,754.85
24	101025	108052	Smith Lake	642	36,363.64	23,569.20	59,932.84
25	101026	108053	Standing Rock	627	36,363.64	23,018.55	59,382.19
26	101005	108032	To'hajilee	871	36,363.64	31,975.79	68,339.43
27	101027	108054	Thoreau	1,021	36,363.64	37,482.29	73,845.93
28	101028	108055	Torreon	1,192	36,363.64	43,759.70	80,123.34
29	101029	108056	Tsayatch	799	36,363.64	29,332.67	65,696.31
30	101030	108057	Whitehorse Lake	527	36,363.64	19,347.55	55,711.19
31	101031	108058	Whiterock	298	36,363.64	10,940.96	47,304.60
			SUBTOTALS	26,499	1,127,272.84	972,821.07	2,100,093.91

FISCAL AR 2008

50/50 Chapter Distribution at \$8,000,000 for Navajo Veterans

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
FORT DEFIANCE AGENCY							
32	101101	108059	Cornfields	746	36,363.64	27,387.04	63,750.68
33	101102	108060	Coyote Canyon	935	36,363.64	34,325.23	70,688.87
34	101103	108061	Crystal	770	36,363.64	28,268.08	64,631.72
35	101104	108062	Dilcon	1,082	36,363.64	39,721.60	76,085.24
36	101105	108063	Fort Defiance	2,984	36,363.64	109,544.02	145,907.66
37	101106	108064	Ganado	1,117	36,363.64	41,006.45	77,370.09
38	101107	108065	Houck	1,138	36,363.64	41,777.36	78,141.00
39	101108	108066	Indian Wells	693	36,363.64	25,441.41	61,805.05
40	101109	108067	Jeddito	779	36,363.64	28,598.47	64,962.11
41	101110	108068	Kinlichee	1,318	36,363.64	48,385.16	84,748.80
42	101111	108069	Klagetoh	774	36,363.64	28,414.92	64,778.56
43	101112	108070	Low Mountain	737	36,363.64	27,056.65	63,420.29
44	101113	108071	Greasewood Springs	856	36,363.64	31,425.14	67,788.78
45	101114	108072	Lupton	614	36,363.64	22,541.32	58,904.96
46	101115	108073	Mexican Springs	785	36,363.64	28,818.73	65,182.37
47	101117	108074	Naschitti	1,261	36,363.64	46,292.69	82,656.33
48	101116	108085	Nahata Dzil	921	36,363.64	33,811.29	70,174.93
49	101118	108075	Oak Springs	580	36,363.64	21,293.18	57,656.82
50	101119	108076	Red Lake	525	36,363.64	19,274.13	55,637.77
51	101121	108077	Sawmill	895	36,363.64	32,856.83	69,220.47
52	101120	108078	St. Micheals	1,959	36,363.64	71,916.27	108,279.91
53	101122	108079	Steamboat	1,124	36,363.64	41,263.42	77,627.06
54	101123	108080	Teesto	793	36,363.64	29,112.41	65,476.05
55	101124	108081	Tohatchi	1,224	36,363.64	44,934.42	81,298.06
56	101125	108082	Twin Lakes	1,291	36,363.64	47,393.99	83,757.63
57	101126	108083	Whitecone	897	36,363.64	32,930.25	69,293.89
58	101127	108084	Wide Ruins	834	36,363.64	30,617.52	66,981.16
				27,632	981,818.28	1,014,407.98	1,996,226.26
					SUBTOTALS		

FISCAL YEAR 2008
50/50 Chapter Distribution at \$8,000,000 for Navajo Veterans

Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
SHIPROCK AGENCY						
59	108086	Aneth	1,329	36,363.64	48,788.97	85,152.61
60	108087	Beclabito	566	36,363.64	20,779.24	57,142.88
61	108088	Tiistoh Sikaad	481	36,363.64	17,658.89	54,022.53
62	108089	Cove	542	36,363.64	19,898.20	56,261.84
63	108090	Gadii Ahi	603	36,363.64	22,137.51	58,501.15
64	108092	Tse Daa Kaan	969	36,363.64	35,573.37	71,937.01
65	108093	Mexican Water	679	36,363.64	24,927.47	61,291.11
66	108094	Nenahnezad	1,077	36,363.64	39,538.05	75,901.69
67	108095	Newcomb	551	36,363.64	20,228.59	56,592.23
68	108096	Red Mesa	1,005	36,363.64	36,894.93	73,258.57
69	108097	Red Valley	1,094	36,363.64	40,162.12	76,525.76
70	108098	Rock Point	942	36,363.64	34,582.20	70,945.84
71	108100	Sanostee	1,525	36,363.63	55,984.13	92,347.76
72	108099	San Juan	375	36,363.63	13,767.63	50,131.26
73	108101	Sheep Springs	625	36,363.63	22,945.13	59,308.76
74	108102	Shiprock	4,533	36,363.63	166,407.81	202,771.44
75	108103	Sweetwater	841	36,363.63	30,874.49	67,238.12
76	108104	TeeNosPos	1,000	36,363.63	36,711.38	73,075.01
77	108105	Toadlena/Two Grey Hills	866	36,363.63	31,792.24	68,155.87
78	108091	Upper Fruitland	1,214	36,363.63	44,567.32	80,930.95
		SUBTOTALS	20,817	727,272.72	764,219.67	1,491,492.39

FISCAL AR 2008

50/50 Chapter Distribution at \$8,000,000 for Navajo Veterans

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount
WESTERN AGENCY							
79	101301	108106	Birdsprings	636	36,363.63	23,348.94	59,712.57
80	101302	108107	Bodaway/Gap	1,071	36,363.63	39,317.79	75,681.42
81	101303	108108	Cameron	851	36,363.63	31,241.59	67,605.22
82	101304	108109	Chilchinbeto	669	36,363.63	24,560.37	60,924.00
83	101305	108110	Coalmine Canyon	769	36,363.63	28,231.37	64,595.00
84	101306	108111	Coppermine	666	36,363.63	24,450.24	60,813.87
85	101307	108112	Dennehotso	967	36,363.63	35,499.95	71,863.58
86	101308	108113	Tsah Bii Kin	760	36,363.63	27,900.98	64,264.61
87	101309	108114	Kaibeto	1,064	36,363.63	39,060.82	75,424.45
88	101310	108115	Kayenta	1,903	36,363.63	69,860.51	106,224.14
89	101311	108116	LeChee	784	36,363.63	28,782.02	65,145.65
90	101312	108117	Leupp	1,082	36,363.63	39,721.60	76,085.23
91	101313	108118	Navajo Mountain	575	36,363.63	21,109.63	57,473.26
92	101314	108119	Ojato	1,411	36,363.63	51,799.19	88,162.82
93	101315	108121	Shonto	1,252	36,363.63	45,962.30	82,325.93
94	1013317	108122	Tolani Lake	627	36,363.63	23,018.55	59,382.18
95	101318	108120	Tonalea	1,198	36,363.63	43,979.96	80,343.59
96	101316	108123	Toh Nanees Dizi	2,998	36,363.63	110,057.96	146,421.59
			SUBTOTAL	19,283	654,545.34	707,903.77	1,362,449.11

FISCAL AR 2008

50/50 Chapter Distribution at \$8,000,000 for Navajo Veterans

Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution	Register Voters Distribution 50%	Total Amount	
CHINLE AGENCY							
97	101401	108014	Black Mesa	525	36,363.63	19,274.13	55,637.76
98	101402	108015	Chinle	3,064	36,363.63	112,480.82	148,844.45
99	101403	108016	Forest Lake	464	36,363.63	17,034.82	53,398.45
100	101404	108017	Hardrock	710	36,363.63	26,065.48	62,429.11
101	101405	108018	Lukachukai	1,063	36,363.63	39,024.11	75,387.74
102	101406	108019	Many Farms	1,309	36,363.63	48,054.77	84,418.40
103	101407	108020	Nazlini	811	36,363.63	29,773.19	66,136.82
104	104408	108021	Pinon	1,503	36,363.63	55,176.51	91,540.14
105	104410	108023	Rough Rock	622	36,363.63	22,835.00	59,198.63
106	101409	108022	Round Rock	741	36,363.63	27,203.49	63,567.12
107	101411	108024	Tachee/Blue Gap	718	36,363.63	26,359.16	62,722.79
108	101412	108025	Tsaille/Wheatfields	1,225	36,363.63	44,971.13	81,334.76
109	101413	108026	Tselani/Cottonwood	1,176	36,363.63	43,172.34	79,535.97
110	101414	108027	Whippoorwill	796	36,363.63	29,222.56	65,586.19
			SUBTOTAL	14,727	509,090.82	540,647.51	1,049,738.33
GRAND TOTAL				108,958	4,000,000.00	4,000,000.00	8,000,000.00

Registered voters used is as of January 24, 2008




File

DR. JOE SHIRLEY, JR.
President

BEN SHELLY
Vice President

MEMORANDUM

TO: ALL CONCERNED

FROM: 
Lawrence T. Oliver, Division Director
DIVISION OF HUMAN RESOURCES

DATE: February 20, 2008

SUBJECT: DELEGATION OF AUTHORITY

Please be advised Mr. Timothy Bitsie, Programs & Projects Specialist, Navajo Occupational Safety & Health Administration, Division of Human Resources is hereby delegated to act in the capacity of the Division Director for the Division of Human Resources (DHR). This delegation will commence on Thursday, February 21, 2008 at 8:00 am and ending at 5:00 pm on Friday, February 22, 2008.

Mr. Bitsie will be responsible for signing all routine documents, EXCEPT, any Budget Revision Requests, Requests for Budget Transfer, Out of Area Travel Requests and any other document which he feels may need my personal attention; however, he may sign upon the confirmed acknowledgement by the Division Director.

Your cooperation with Mr. Bitsie is expected and appreciated. Thank you.

ACKNOWLEDGEMENT:


Mr. Timothy Bitsie, Programs & Projects Specialist
Navajo Occupational Safety & Health Administration
DIVISION OF HUMAN RESOURCES

DISTRIBUTION

cc: Patrick J. Sandoval, Chief of Staff, OPVP
File

Department of Personnel Management
PO Box 7080 Window Rock, AZ 86515
(928) 871-6374

Staff Development & Training Department
PO Box 9000 Window Rock, AZ 86515
(928) 871-6691

Navajo Dept. of Workforce Development
PO Box 1889 Window Rock, AZ 86515
(928) 871-7707

Department of Navajo Veterans Affairs
PO Box 430 Window Rock, AZ 86515
(928) 871-6413

Department of Retirement Services
PO Box 5100 Window Rock, AZ 86515
(928) 871-6944

Office of Navajo Labor Relations
PO Box 1943 Window Rock, AZ 86515
(928) 871-6800

Office of Broadcast Services
PO Box 2310 Window Rock, AZ 86515
(928) 871-7826

Navajo Office of Vital Records
PO Box 9000 Window Rock, AZ 86515
(928) 871-6886

Nav Occupational Safety & Health Admin
PO Box 1447 Window Rock, AZ 86515
(928) 871-6824

Office of Navajo Women & Families
PO Box 9000 Window Rock, AZ 86515
(928) 871-8627

Dept of Child Support Enforcement
PO Box 7050 Window Rock, AZ 86515
(928) 871-7914

Navajo Nation Band
PO Box 9000 Window Rock, AZ 86515
(928) 871-6375 or 6399



THE
NAVAJO
NATION
P.O. BOX 430

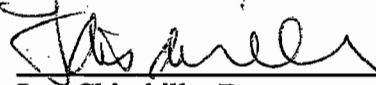
DEPARTMENT OF NAVAJO VETERANS AFFAIRS
• WINDOW ROCK, ARIZONA 86515 • (928)871-6413

DR. JOE SHIRLEY, JR.
President

BEN SHELLY
Vice President

MEMORANDUM

TO : ALL CONCERNED

FROM : 
Leo Chischilly, Department Manager II
Department of Navajo Veterans Affairs

DATE : February 20, 2008

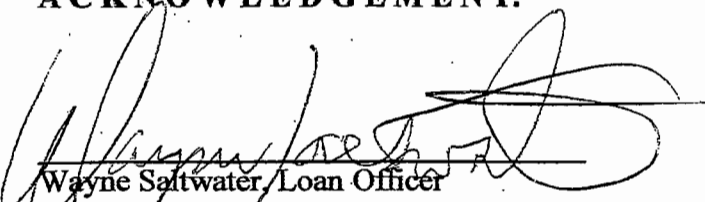
SUBJECT : DELEGATION OF AUTHORITY

Effective February 21, 2008 at 8:00 a.m. and ending February 25, 2008 at 5:00 p.m. this will serve as a delegation of authority for the following individual as Acting Department Manager II of Department of Navajo Veterans Affairs.

Wayne Saltwater, Loan Officer

This delegation of authority will cover routine duties and priority items as well as attendance to meetings that may be called by the Division of Human Resources or other Departments. All other meeting and signatures requiring immediate administrative decisions should be brought to the Division of Human Resources Executive Director's attention. Your understanding and cooperation is appreciated.

ACKNOWLEDGEMENT:


Wayne Saltwater, Loan Officer
Department of Navajo Veterans Affairs

cc: Distribution
Office File

THE NAVAJO NATION - FISCAL YEAR 2008
 DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Office of the Speaker Business Unit No.: 101015

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)					
Level of Detail (LOD)	DETAILED Object Code	Object Code Description/Justification	Fund Source Code	Central Office (WR)	Central Navajo/Chinle	Eastern Navajo/Crownpt.	Fort Defiance	Northern Navajo/Shiprock	Western Navajo/Tuba City	Total by DETAILED Object Code	Total by MAJOR Object Code					
4	8000	ASSISTANCE	1								1,905,000					
6	8020	Social 8060 Emergency Funds to provide financial assistance to be funded at the discretion of the Navajo Nation council delegates in accordance with policies. \$15,000 per delegate or per chapter x 121 formula = \$1,815,000.	1	150,000	255,000	465,000	450,000	330,000	315,000	1,815,000						
6	8020	Social 8055 Burial for Speaker's Discretionary Funds to be used to help with burial expenses \$50,000 for burial	1	150,000						150,000						
4	7000	8060 Emergency Speakers discretionary \$50,000 to be used for Emergency hardship									50,000					
6	7110	Special Transactions Programs 71150 - \$50,000 to be used for Contribution and sponsorship at the Speakers Discretionary	1	50,000						50,000						
PAGE TOTAL:										200,000	255,000	465,000	450,000	330,000	315,000	2,015,000

FISCAL YEAR 2008
NAVAJO NATION COUNCIL DISCRETIONARY FUNDS
\$1,815,000

	Precinct	# of Delegates	Chapters	Council Delegate #1	Council Delegate #2	Council Delegate #3	Council Delegate #4	Total
1	1	1	LeChee	15,000.00				15,000.00
2	2	1	Kaibeto	15,000.00				15,000.00
3	3	1	Inscription House	15,000.00				15,000.00
4			Navajo Mountain	15,000.00				15,000.00
5	4	2	Coppermine	15,000.00				15,000.00
6			Bodaway-Gap	15,000.00				15,000.00
7			Cameron	15,000.00				15,000.00
8	5	4	TohNaneesDizi	15,000.00		15,000.00	15,000.00	45,000.00
9			Coalmine Canyon		15,000.00			15,000.00
10	6	2	Leupp	15,000.00				15,000.00
11			Tolani lake	15,000.00				15,000.00
12			Birdsprings	15,000.00				15,000.00
13	7	1	Shonto	15,000.00				15,000.00
14	8	1	Oljato	15,000.00				15,000.00
15	9	3	Kayenta	15,000.00		15,000.00		30,000.00
16			Chilchinbeto		15,000.00			15,000.00
17	10	1	Dennehotso	15,000.00				15,000.00
18	11	1	Tonalea	15,000.00				15,000.00
19	12	2	Hardrock	15,000.00				15,000.00
20			Pinon	15,000.00				15,000.00
21	13	2	Tachee-Blue Gap	15,000.00				15,000.00
22			Whippoorwill	15,000.00				15,000.00
23	14	1	Forest Lake	15,000.00				15,000.00
24			Black Mesa	15,000.00				15,000.00
25			Rough Rock	15,000.00				15,000.00
26	15	4	Chinle	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00
27	16	1	Tsalani=Cottonwood	15,000.00				15,000.00
28			Nazlini	15,000.00				15,000.00
29	17	2	Many Farms	15,000.00				15,000.00
30			Round Rock	15,000.00				15,000.00
31	18	2	Lukachukai	15,000.00				15,000.00
32			Tsaile wheatfields	15,000.00				15,000.00
33	19	2	Dilcon	15,000.00				15,000.00
34			Teesto	15,000.00				15,000.00
35	20	1	Whitecone	15,000.00				15,000.00
36			Indian Wells	15,000.00				15,000.00
37	21	2	Jeddito	15,000.00				15,000.00
38			Low Mountain	15,000.00				15,000.00
39			Steamboat	15,000.00				15,000.00
40	22	2	Ganado	15,000.00				15,000.00
41			Kinlichee	15,000.00				15,000.00
42	23	2	Klagetoh	15,000.00				15,000.00
43			Wide Ruins	15,000.00				15,000.00
44			Greasewood Springs	15,000.00				15,000.00
45			Cornfields	15,000.00				15,000.00
46	24	2	Houck	15,000.00				15,000.00
47			NahataDzil	15,000.00				15,000.00
48			Lupton	15,000.00				15,000.00
49	25	3	Oaksprings	15,000.00				15,000.00
50			St. Michaels		15,000.00	15,000.00		30,000.00
51	26	3	Fort Defiance	15,000.00	15,000.00	15,000.00		45,000.00
52	27	2	Sawmill	15,000.00				15,000.00
53			Red Lake	15,000.00				15,000.00
54			Crystal	15,000.00				15,000.00
55	28	2	Naschitti	15,000.00				15,000.00
56			Tohatchi	15,000.00				15,000.00

**FISCAL YEAR 2008
NAVAJO NATION COUNCIL DISCRETIONARY FUNDS**

\$1,815,000

57	29	1	Twin Lakes	15,000.00				15,000.00
58	30	1	Coyote Canyon	15,000.00				15,000.00
59			Mexican Springs	15,000.00				15,000.00
60	31	2	Aneth	15,000.00				15,000.00
61			Red Mesa	15,000.00				15,000.00
62			Mexican Water	15,000.00				15,000.00
63	32	1	Rock Point	15,000.00				15,000.00
64	33	1	Sweetwater	15,000.00				15,000.00
65	34	1	Beclabito	15,000.00				15,000.00
66			Gadiiahi	15,000.00				15,000.00
67	35	1	Tecsnospos	15,000.00				15,000.00
68	36	1	Red Valley	15,000.00				15,000.00
69			Cove	15,000.00				15,000.00
70	37	3	Shiprock	15,000.00	15,000.00	15,000.00		45,000.00
71	38	1	Sanostee	15,000.00				15,000.00
72	39	1	Hogback	15,000.00				15,000.00
73	40	1	San Juan	15,000.00				15,000.00
74			Nenahnezad	15,000.00				15,000.00
75			Burnham	15,000.00				15,000.00
76	41	1	Upper Fruitland	15,000.00				15,000.00
77	42	1	Toadlena Two Grey Hills	15,000.00				15,000.00
78			Newcomb	15,000.00				15,000.00
79			Sheepsprings	15,000.00				15,000.00
80	43	1	Crownpoint	15,000.00				15,000.00
81			Nahodishgish	15,000.00				15,000.00
82	44	1	Standing Rock	15,000.00				15,000.00
83			Whiterock	15,000.00				15,000.00
84			Lake Valley	15,000.00				15,000.00
85			Becenti	15,000.00				15,000.00
86	45	1	Negeezi	15,000.00				15,000.00
87			Counselor	15,000.00				15,000.00
88			Ojo Encino	15,000.00				15,000.00
89	46	1	Huerfano	15,000.00				15,000.00
90	47	2	Pueblo Pintado	15,000.00				15,000.00
91			Torreon	15,000.00				15,000.00
92			Whitehorselake	15,000.00				15,000.00
93	48	1	Rock Springs	15,000.00				15,000.00
94			Tsayatoh	15,000.00				15,000.00
95			Manuelito	15,000.00				15,000.00
96	49	1	Red Rock	15,000.00				15,000.00
97	50	1	Chichiltah	15,000.00				15,000.00
98	51	2	Church Rock	15,000.00				15,000.00
99			Breadsprings	15,000.00				15,000.00
100	52	1	Iyanbito	15,000.00				15,000.00
101			Pinedale	15,000.00				15,000.00
102	53	1	Mariano Lake	15,000.00				15,000.00
103			Smith Lake	15,000.00				15,000.00
104	54	1	Littlewater	15,000.00				15,000.00
105			Casamero Lake	15,000.00				15,000.00
106			Baca Prewitt	15,000.00				15,000.00
107	55	1	Thoreau	15,000.00				15,000.00
108	56	1	Ramah	15,000.00				15,000.00
109	57	1	Alamo	15,000.00				15,000.00
110	58	1	Tohajiilee	15,000.00				15,000.00
		88		1,605,000.00	90,000.00	90,000.00	30,000.00	1,815,000.00